

#	Funding Idea [alphabetical, combined list]	Led or Implemented By	Estimated Funding				Prop 13 "Bucket"			Prevention Level			Priority Votes	Link(s)	Description / Notes		
			1-Year Cost	Timeframe	Pilot	Ongoing	Funding will...	1	2	3	Prim (1e)	Sec (2e)				Ter (3e)	
1	Additional funding for family-based shelters, e.g. McKinnell House, to provide programming for resident families, encourage family stabilization	Salvation Army McKinnell House	\$80,000 to \$100,000	Annual		X	Expand/Sustain		X	X		X			25	<a href="#">Salv Army Website</a>	Existing programs/services for families staying at shelter. Includes stabilization such as skill building, education. Also tangible supports like food boxes, utility assistance. Goal is to end cycle of poverty for families.
2	Advisory council for alcohol tax funding allocation, composed of people with lived experience	Municipality	TBD	Annual		X	Create/Sustain	X	X	X	X				27		Related to other proposals re: empowering people with lived experience in government processes. Specifically, create an advisory body tasked with monitoring alcohol tax related outcomes, advising Assembly on future priorities for funding. Potentially larger scope beyond alcohol tax funds. Similar to disability advocacy community: "Nothing about us, without us."
3	Advocates in Residence program	Poor People's Campaign	TBD	Annual		X	Expand	X	X	X	X	X			30		Program launching this year for youth (age 18-25), who are transitioning out of DOC, homelessness, treatment facility, OCS and other settings. Educates youth on advocacy and lobbying, travel to Juneau for state engagement, promotes involvement in government.
4	Alaska Native Dialogues on Racial Equity	First Alaskans Institute	TBD	Annual		X	Sustain/Expand	X	X	X	X				26	<a href="#">Project Description</a>	Program designed to operationalize Alaska Native values, discuss racism on a personal, interpersonal, community, systemic basis. Opportunity to connect hearts and minds to make change. (See also YWCA Alaska Social Justice Program)
5	Anchorage Alliance on Violence Prevention	Coalition of 70+ member organizations	TBD	Annual		X	Expand/Sustain		X		X	X			13	<a href="#">Website</a>	Supports several programs including Girls on the Run, Boys to Men, projects aimed at empowering and healing.
6	Anchorage Domestic Violence and Sexual Assault Prevention Network	Anchorage Health Dept., APD, several nonprofits	\$700,000 (previous funding level)	Annual		X	Revive	X	X			X	X		28		This program's state funding was cut. Includes monitoring and encouraging compliance with protective orders, condition of release violations, no-contact orders, etc. for survivors and perpetrators.
7	Civil legal representation for DVSA survivors	ANDVSA Legal Advocate training & pro bono services; Alaska Legal Services Corp.; Alaska Native Justice Ctr	TBD	Annual		X	Expand/Sustain		X			X			20	<a href="#">Website</a>	Existing resources, but ALSC's state funding was significantly cut, limited their capacity. Includes positive outcomes for families navigating the legal system: protective orders, child welfare, divorce or separation, other civil legal issues.
8	Community dashboard of key indicators	TBD	TBD	Annual	X	X	Create/Sustain	X	X	X	X				11	<a href="#">Live/Well San Diego project</a>	Shared as a general concept; maintaining community dashboard of indicators to make transformative change. See also public comms/readiness campaign. Funds for ongoing planning.
9	Community doers gathering: support for workers and advocates to dismantle systemic racism, support resilience of workforce	First Alaskans Institute Native Movement	TBD	Annual	?	?	Expand	X	X	X	X	X			21		Connected to Alaska Native Dialogues project: addresses systemic and structural racism, educates about Alaska Native and tribal systems, encourages dialogue about solutions. See also: crisis debrief and support
10	Community resource centers (programs / facilities) based in neighborhoods with higher risk factors, promoting protective factors	TBD	TBD	Annual	X	X	Create/Sustain		X	X	X	X			28	<a href="#">Gainesville, FL SWAG Center</a>	Promote protective factors, resilience and positive programming for youth in neighborhoods with increased poverty or other risk factors. Gainesville, FL example provided by e-mail. Could be co-located in another community space, e.g. Recreation Center or Library.
11	APL Community Resource Coordinator	Anchorage Public Library	\$337,500	Annual		X	Sustain				X	X			15	<a href="#">White paper</a>	Current pilot funded by the Trust, 3 FTE and other services.
12	Comprehensive mental health education curriculum for K-12, all grades	Anchorage School District	\$3.1 mil [cost for elementary health ed.]	Annual		X	Expand		X	X	X				22		Cost indicates current cost for mental health education resources in all elementary schools, and some teachers and resources in secondary grades. Want to implement this in all grades. Focus on healthy behaviors, health and wellness, emotional health, not just risk-based or topic-based.
13	Coordinated shelter intake, connecting all shelter providers to streamline access to services	Anchorage Coalition to End Homelessness	TBD	Up to 3 years	X	?	Transform				X		X		26		Shared as a general concept, part of overall transformation to client-centered shelter and services. Coordinating with all providers to share data and actively coordinate, can efficiently navigate a person to the right place(s).
14	Create a Citizens Review Panel/Board for independent oversight and investigation of police-involved incidents	Municipality, but independent	TBD	Annual	X	X	Create	X				X	X		31	<a href="#">OCS example</a>	Separate from Task Force. This independent body would be responsible for independent review of police-involved incidents, with legal authority to request and receive records, subpoena power, and other mechanisms to conduct review. See OCS, Nome, other communities for examples of review bodies. Recommended as part of multiple police and justice system reforms.
15	Crisis counseling center for survivors of DVSA / child maltreatment	TBD	\$150,000 + materials	Annual	?	?	Create/Pilot		X				X		17		Crisis counseling and services. Designed to be culturally appropriate for BIPOC communities, complement existing resources.
16	Crisis debrief or response protocols for front-line care workers	TBD	TBD	Annual	?	?	Create	X	X	X	X	X			15		Shared as a general concept; addressing secondary trauma and needs of workforce to avoid burnout and increase retention. See also: community doers gathering
17	Crisis Now proposal: crisis call line, stabilization center, peer-based model	In planning with Alaska Mental Health Trust, Alaska DHSS, others	TBD [in planning: mix of funding anticipated]	Annual		X	Create/Sustain	X		X			X		21	<a href="#">Website (the Trust)</a>	Ongoing project, planning began 2019. Intent is to stand up behavioral health crisis resource in Anchorage: alternative to police, justice or hospital ED involvement for someone experiencing crisis (suicide ideation, psychiatric emergency, etc.) Multiple components to address someone in crisis, de-escalate and stabilize, based on Arizona model (Crisis Now).
18	Darkness to Light program, child sexual abuse prevention	STAR	\$25,000	Annual	X		Create		X		X				27	<a href="#">Website</a>	Evidence based program to prevent sexual abuse. Not currently offered in Anchorage, STAR has sought launch funding to utilize this program.
19	Early Literacy Coordinator	Anchorage Public Library	\$154,000	Annual		X	Create		X		X				12	<a href="#">White paper</a>	New position (1 FTE) and trainings, workshops, books & materials.
20	Eliminate current barriers to entering treatment, including waitlist	TBD	TBD	1-3 years	?	?	Transform				X		X		27		Shared as a general concept; address current barriers to accessing treatment, including long wait times and missing window of opportunity when someone ready to make a change. Could be short-term planning.
21	Embed social worker or trained behavioral health staff with ADP Downtown Ambassadors	Anchorage Downtown Partnership, Ambassadors	\$60,000	Annual	X	X	Create	X		X		X			28	<a href="#">ADP Ambassador's website</a>	Ambassadors interact with everyone downtown; include staff with behavioral health, case management, trauma-informed training and skill set to assist ambassadors team and work with individuals who come into contact with the team. Needs to be coordinated well with outreach teams and other resources, to ensure referrals happen.

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22	Establish an Anchorage Children's Cabinet (advisory group on children's issues)	Municipality	TBD	Annual		X	Create		X		X				11		State does not have a similar entity. Group composed of diverse views (parents, providers, other expertise) to advise the Muni and monitor key indicators related to children's health and well-being. See also proposals and comments integrating underrepresented voices in formal structures.
23	Expand capacity of 72-hour detox centers, with direct connection to housing to support recovery	Southcentral Foundation and Alaska Regional have facilities	TBD	Annual		X	Expand			X			X		38		More capacity for 72-hour detox, followed by referral to longer-term treatment or housing options.
24	Expand Family Wellness Warriors program	Southcentral Foundation	\$200,000	Annual		X	Expand		X			X			11		Existing program; difficult to fund via Medicaid reimbursement, as it is not a traditional behavioral health program. Has been successful.
25	Expand Head Start / Early Head Start services	Kids Corp Inc. + RurAL CAP, current H.S. providers	TBD	Annual		X	Expand/Sustain		X		X	X			23		Existing programs, includes family services and services targeted to DVSA/ child maltreatment risk factors
26	Expand Imagination Library program providing books to new families with young children	Best Beginnings	\$200,000	Annual		X	Expand		X		X				10	<a href="#">Website</a>	Existing program (part of national Dolly Parton Fdn initiative). Currently serving 8,500 children (approx. 1/4 of total population), would double existing service. Targets households in specific neighborhoods based on socioeconomic disparities.
27	Expand or better integrate fee-based and Title 1 eligible pre-K programs, to include socioeconomically diverse kids in same classrooms	TBD: ASD and any other pre-K providers	TBD	Annual	X	X	Create/Expand		X		X				14		Shared as a general concept; intent is to increase access to and subsidize cost of pre-K, currently split among Title 1 programs and private fee-based child care. Integrating kids from diverse backgrounds/experiences is beneficial for all. Sliding-scale type model could support more slots.
28	Expand or replicate Chanyut program, reentry recovery and employment program	Cook Inlet Tribal Council	TBD	Annual		X	Expand	X		X		X			8	<a href="#">Program</a>	Existing recovery and reentry program with training, transitional housing and employment readiness. Includes employment with commercial enterprises run through the program by peers. Could be replicated.
29	Expand pre-K in Title 1 schools (clear waitlist) Proposed by Mayor's Office in January 2020	Anchorage School District	~ \$3.1 mil	Annual		X	Expand		X		X				26	<a href="#">DRAFT (1/2020)</a>	One of initial ideas for use of alcohol tax funds. Current waitlist is approx. 700 kids, would expand existing pre-K programs in Title 1 schools.
30	Expand state-funded healthy relationships program for youth (includes Fourth R program)	Alaska Dept Health and Social Services, Public Health Division	TBD	Annual		X	Expand/Sustain		X		X				17	<a href="#">Website</a>	Designed to prevent bullying and other violence among youth. Existing program, specifics weren't given in the meeting about how to expand this.
31	Expand Willa's Way transitional housing program for DVSA survivors	Southcentral Foundation and AWAIC	\$250,000	Annual		X	Expand		X				X		10	<a href="#">Website</a>	Transitional housing program for Alaska Native (AI/AN) DVSA survivors. Housing, 24-hr crisis response, case mgmt, beh health services. AWAIC provides facility, SCF most services. Successful program.
32	Facilitate Attuned Interactions (FAN) Training	None currently; initial training by Erikson Institute	\$30,000 (2 AK-based trainers)	1-to-3 year	X		Create		X			X			8	<a href="#">Website</a>	Currently used in Fairbanks (TCC, Fairbanks Native Assn). Could be initial training, with train-the-trainer model to sustain. Supports skill-building for families with substance misuse; assess home-visiting workforce.
33	Focused interventions to mitigate negative impacts of COVID-19 on student learning, during medium- to high-risk operations	Anchorage School District, with other partners?	TBD [CARES Act eligible?]	Short Term	X		Create		X		X				11		Shared as a general concept; could be funded via CARES Act if spent in 2020 and directly related to COVID-19
34	Home Base program: cultural learning, understanding roots & history, mentorship and scholarship prep academy	Alaska Black Caucus Shiloh Church Several other orgs	\$200,000	Annual		X	Revive/Sustain		X		X				16		Program formerly funded by the state. Program based at a center, includes emphasis on understanding cultural identity, history and roots; empowering youth to understand who they are as foundation for success.
35	Host homes programs for adults, youth, older people, variety of possible combinations	Beacon Hill host homes Choosing Our Roots (see Village to Village also)	TBD	Annual	X	X	Expand		X	X	X	X			20	<a href="#">Choosing Our Roots (example program)</a>	Similar to peer-to-peer programs above. Host homes connect individuals at household level, also address homelessness (youth, other populations). Can be formal program or informal network.
36	Implement risk-based behavioral health reimbursement for home based family services	None currently; could be Southcentral Fdn, other beh health providers	\$300,000	~3 years	X		Create		X	X	X	X			18		(multiple possible models) Related to 1115 Medicaid waiver, new billable services; concept of piloting new program, then sustaining with Medicaid funds when established.
37	Implement scan card system for all agencies and clients at shelters, day centers and other points of access	Anchorage Coalition to End Homelessness	\$2,500 (current cost at BFS)	Annual		X	Expand			X		X			9		Existing pilot program, part of client-centered approach to shelter and services for people experiencing homelessness. Allows for coordinated reservation of shelter beds, referral to one place, helping client maintain relationship with agencies, and better data collection. Low-cost system.
38	Increase number of Empowering Choice housing vouchers for DVSA survivors	AHFC administer vouchers, STAR and AWAIC provide referrals	\$516,300	Annual		X	Expand		X			X	X		18	<a href="#">Website</a>	Currently have 100 vouchers for DVSA survivors, and a 6-month waiting list. This would expand more vouchers and increase number of households served at once.
39	Increase racial, ethnic and other dimensions of diversity within APD staff and ASD SROs	APD Anchorage School District	TBD	Annual	?	?	Transform	X			X				18		Formalized or institutionalized methods for increasing diversity in the police and public safety workforce. Recommended as part of multiple police and justice system reforms.
40	Launch or pilot funding for potentially-sustainable new behavioral health services supported by 1115 Medicaid waiver billable services	(grants to individual projects)	\$1 million	Up to 3 years	X		Create			X	X	X	X		19	<a href="#">1115 waiver overview</a>	Shared as a general concept: pilot or launch funding to support initial operations of new models that can eventually be sustained with Medicaid reimbursement for behavioral health services, possible via 1115 waiver implemented 2020. Requires startup funding to make programs work.
41	Literacy and remediation education services for children involved with OCS	TBD	TBD	Annual	?	?	Create/Pilot		X		X	X			10		
42	Mandatory cultural and trauma-informed training for all APD staff	APD (Trainings by third party)	TBD	Annual		X	Create	X			X				20		May include multiple programs, e.g. Shoot Don't Shoot. APD conducts Reality Based Training, this would expand and provide third party training. Recommended as part of multiple police and justice system reforms.
43	Net 2 Ladder program, employment and skill-building for people experiencing homelessness	Nine Star, Christian Health Associates, etc.	\$300,000	Annual		X	Expand/Sustain			X		X			6	<a href="#">Description</a>	Existing employment program for people experiencing homelessness, proposed expansion. Could serve additional 1,000 job seekers with additional funding.

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44	Ongoing public campaign to build community readiness and support for positive change [could include dashboard project as part of this work]	TBD	\$500,000	Annual	X	X	Create/Sustain	X	X	X	X				9	<a href="#">LiveWell San Diego project</a>	Shared as a general concept: taking concepts in this short-term project to build sustainable model. Includes community awareness, education, building readiness for transformative change. San Diego example shared for this overall model, common indicators, communications with public.
45	Operations funding for 3 shelters and treatment facility proposed for purchase in summer 2020. <i>Proposed by Mayor's office in June 2020</i>	Municipality Operated via RFP & third party contracts	\$7 million (total) \$4.5 million (alcohol tax)	Annual		X	Create/Sustain			X		X	X		24		Related to proposed purchase of 4 buildings using CARES Act funding. Current proposal is to allocate \$4.5 million annually from total revenue to support ongoing operations. Treatment center would be funded via MLP sale funding. Also proposing funds from philanthropic/grant sources.
46	Operations funding for client-centered, coordinated shelter system: includes day services, relationship building, overnight beds/units	Anchorage Coalition to End Homelessness Covenant House (youth model)	TBD	Annual	X	X	Transform/Sustain			X		X	X		23		Shared as a general concept; Muni and partners working to transform shelter system to be client-centered, and prioritizing life and safety needs for shelter under COVID. Covenant House model has been effective for youth. Part of ACEH gap analysis & priorities recommended in July 2020.
47	Operations funding for updated Clitheroe treatment center (drug and alcohol treatment)	Salvation Army	\$1 million	Short Term	X		Transform			X			X		23	<a href="#">Clitheroe Program</a>	Facility by Anchorage Airport needs upgrades, could support capital funding for repairs and upgrade. Expansion of 60 beds. New programs should be inclusive or designed for appropriate audiences (LGBTQ, disability community, cultural)
48	Outreaching Lives project, homelessness outreach and support services	Sean Sullivan (proposal)	TBD	Annual	X	X	Create	X		X		X	X		7	<a href="#">Description</a>	Proposed suite of outreach services, mail service, transportation, other supports to assist clients experiencing homelessness.
49	Panel or structure for encouraging innovation, new models, models focused on root causes, and operational improvements	TBD	TBD	Annual	X	X	Transform	X	X	X	X				7		Shared as a general concept: could evaluate promising practices, identify gaps in current resources or focus, test innovative models, and/or support operational improvements for nonprofits. (Example: LEAN / Six Sigma)
50	Peer to peer resource program (training, certification, employment)	Anchorage Public Library	\$40,000	Annual	?	?	Create/Sustain			X		X			15		Evidence based practice; embedded where people seek services. Peer-based models shown to be effective and relatively low cost.
51	Peer-to-peer mentor programs to build relationships among families, neighbors, community	Alaska Youth and Family Network, other providers; could also be decentralized	TBD	Annual	X	X	Create/Expand		X	X	X				17		Shared as a general concept; support building individual relationships among people, families, neighbors to promote better connectedness across the community. Peer mentoring, informal networks.
52	Period of Purple Crying program: reduce shaken baby syndrome via educating during pregnancy	U.S. Military and Providence offer this curriculum	TBD	Annual		X	Expand		X			X			8	<a href="#">Website</a>	Evidence based program to prevent shaken baby syndrome (SBS) by educating pregnant women/ families, creating supportive environment and alternatives for responding to baby in distress.
53	Planning and analysis for alternatives to school resource officers (SROs) in ASD schools	Anchorage School District and/or independent body	\$200,000	1-to-3 years	X		Transform	X			X	X			8		Explore other effective interventions in schools to address behavior and at-risk students, not SROs with punishment approach. Early involvement with SROs often correlates with later justice system / corrections involvement. Study and plan for change, recommendations for next steps.
54	Polling, focus groups and other targeted outreach to learn from and brainstorm with people with lived experience: underrepresented community voices.	TBD	TBD	Annual		X	Sustain	X	X	X	X	X			13		In all conversations, group stressed importance of engaging with, listening to, learning from and involving in decision-making people with lived experience. Engage with these perspectives to get direct guidance and input on decision-making, such as program spending or priorities. (Examples: DVSA survivors, houseless people, BIPOC individuals and communities). Related to funds for ongoing planning.
55	Pooled funding for landlords/property managers to address additional cleaning or damages in unit turnover	TBD	TBD	Annual		X	Create			X		X			11		Flexible funding to cover costs associated with higher-risk tenants, from perspective of landlords and property managers: unit cleaning or turnover costs. Mitigates perceived risks for accepting more types of tenants.
56	Rental assistance funds for families at risk of eviction	Lutheran Social Svcs Catholic Social Svcs	TBD [CARES Act eligible?]	Annual or short term?		X	Sustain		X	X		X			22		Currently rental assistance funds via CARES Act and donations. Eviction prevention significant for preventing other issues, maintaining housing is critical.
57	Reorganize or integrate existing crisis response teams (CORE team, mobile intervention team, etc.) within Muni to ensure consistent approach, coordination	Municipality (coordinate with proposed Crisis Now model as well)	TBD	1-to-3 year (short term plan)	X		Transform	X		X			X		16		Multiple existing teams within Muni staff and the Pilot CORE Team at AFD are focused on crisis response, reorganize these teams to be efficient and operate in tandem with other resources e.g. new Crisis Now center. Could be short-term planning funds to coordinate reorganization and find sustainable funding; some positions are already funded, but CORE Team is not currently funded in it's entirety.
58	Reparations (intentional redistribution of resources to address past wrongs) for communities of color in Anchorage	Municipality Other partners	TBD	Annual	?	?	Transform	X	X	X	X	X			18		Addressing well-established links between race-based disparities and poverty, wealth, homeownership, educational attainment, etc. Recommended as part of multiple police and justice system reforms.
59	Restorative justice framework, to transform public safety and justice approach in Anchorage. Example: Circle Peacemaking	Presencing Institute Circle Peacemaking (leaders Mike Jackson, Cheryl Fairbanks), Alaska Native Justice Center	TBD	Annual		X	Create/Sustain	X			X	X			30	<a href="#">Circle Peacemaking</a>	Restorative justice is alternative to current justice system model of punishment: involves direct interaction with individual who commits a harmful behavior and their community to restore balance, promote healing. Circle Peacemaking is an Alaska-based model. Other restorative justice models also available. Video about C.P.M. model: <a href="https://player.vimeo.com/video/85293044?api=1&amp;player_id=media-vimeo-85293044&amp;color=">https://player.vimeo.com/video/85293044?api=1&amp;player_id=media-vimeo-85293044&amp;color=</a> Presencing Institute has models for transforming justice system: <a href="https://www.presencing.org/">https://www.presencing.org/</a>
60	Revive Anchorage Community Police Relations Task Force	Municipality, APD	\$50,000	Annual		X	Revive/Sustain	X			X				13		Task Force has existed, but needs to be re-constituted and supported. Intended as a forum to improve relations and communications among APD and the community. Recommended as part of multiple police and justice system reforms.
61	Set aside funds for long-term planning and evaluation of progress	Anchorage Health Dept., partners	TBD	Annual		X	Sustain	X	X	X	X				11		Set aside a portion of alcohol tax funding for ongoing planning, evaluation, supporting innovation and ongoing priority-setting for use of the funds in future. Critical part of maintaining transparency and accountability with the public on expenditure of funds, along with technical requirements for reporting back annually to Assembly.

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62	Staff a behavioral health specialist / case manager at AWAIC shelter to support DVSA survivors and families	AWAIC	\$125,000	~3 years	X		Create		X				X	X	19		Establish a pilot program, possibly Medicaid reimburseable services could sustain this in the long term.
63	Support policy change in community	TBD	TBD	Annual		?	Sustain/Expand	X	X	X	X				9		Training, technical assistance, policy advocacy to promote policy changes. Can include training and educating community advocates to understand and engage in government processes, as well as specific policy topics. (Example: alcohol regulation and licensing; Assembly processes; land use or zoning.) Could support a training structure that can address any topic.
64	Support rental subsidies, rapid rehousing and short-term housing for people experiencing homelessness	TBD	TBD	Annual		X	Expand/Sustain			X			X		26		Short-term housing solutions listed are also effective for helping people out of homelessness, particularly if need short-term supports only. Part of ACEH gap analysis & priorities recommended in July 2020.
65	Support social norms change in community	TBD	\$75,000 to \$250,000 (flexible)	Annual	?	?	Expand			X	X				10	<a href="#">Example: Be You Campaign</a>	Promote positive social norms change for youth, adults. Multiple programs, example includes Be You campaign to promote healthy attitudes toward alcohol use and normalize non-drinking for youth. Also address stigmas.
66	Sustain and grow adequate funding for critically-important services	(many providers)	TBD	Annual		X	Sustain/Expand	X	X	X	X	X	X		10		Shared as a general concept; many programs operate on thin margins or loss, with little ability to grow, plan or operate sustainably. Need to increase overall funding level and certainty from year to year. Need to maintain skilled, committed workforce and pay wages commensurate with the importance of this work. Need to support providers' work adequately.
67	Sustainable funding and incentives for permanent supportive housing	TBD	TBD	Annual		X	Expand/Sustain			X		X			21		Permanent supportive housing is an effective intervention for people experiencing homelessness, who need ongoing assistance for a period of time. Incentives for landlords and providers to participate, mitigate risks. Part of ACEH gap analysis & priorities recommended in July 2020.
68	Training and workforce development among people with lived experience, to support peer-based programs	TBD	TBD	Annual	X	X	Create/Expand	X	X	X	X	X			21		See other entries re: involving and engaging with people with lived experience. Peer-based programming, mentorship, connection for people in crisis is critical. Supporting training and job opportunities to provide guidance to peers is effective model.
69	Trainings + formal structures for incorporating people with lived experience into government decision-making, boards, (multiple ideas)	Municipality	TBD	Annual		X	Create/Sustain	X	X	X	X				24		See other entries re: involving and engaging with people with lived experience. Can be through multiple means: civic processes training, involving or transforming community council processes, designated seats on advisory bodies, formal outreach, other methods. Effective methods should be identified by community members and Muni.
70	Transitional housing and supports for people returning from corrections system (reentry)	TBD	\$600,000 to \$700,000	Annual		X	Expand			X		X			29		Shared as a general concept; includes co-op living or other peer-based models. Transitional housing available but limited; critically important for supporting successful reentry and establishing new patterns, networks.
71	Village to Village home sharing + neighbor program	AARP and partners Smartphone apps e.g. Silver Nest	TBD	~ 3 years	X		Create		X	X	X				13	<a href="#">Village to Village</a>	National network, AARP Alaska participating and starting up locally. Seeking fiscal agent & pilot funding for this program.
72	Water quality testing and monitoring in local waterways	Anchorage Waterways Council, others	TBD	Annual	?	?	Expand			X	X				7		Funds to support ongoing water quality testing and monitor in Anchorage creeks and waterways. (Presented in context of mitigating impacts of unsheltered camping in public spaces).
73	Youth employment, career-path programs	(example, Youth Employment in Parks Program with Anc Park Dept)	TBD	Annual	X	X	Create/Expand		X		X				19	<a href="#">YEP Parks Website</a>	Shared as a general concept; YEP offered as existing example. Need programs to promote employment for youth, not just entry-level / retail / low-wage jobs, but opportunities to build skills, confidence, experience and expose to multiple career options.
74	YWCA Connect, Social Justice Program	YWCA Alaska	\$200,000	Annual	?	?	Create/Sustain	X	X	X	X				14	<a href="#">YWCA Social Justice page</a>	Program of education and communication about racial equity. Trainings: Social Inclusion and Equity, Micro Aggressions, Implicit Bias, Anti-Racism and Whiteness, Affinity Groups; and Story Circles, Book/Film Discussions, etc. (See also First Alaskans Institute programs).
<i>Other Projects: Included after voting process was already underway but also consistent with the recommendations in the theory of change.</i>																	
75	Scale up Youth Homelessness Demonstration Project: permanency navigators, rapid rehousing for youth experiencing homelessness	Covenant House, Volunteers of America Alaska, Choosing Our Roots	\$500,000	Annual		X	Expand		X	X		X	X				Scale up existing funding to meet need beyond what current programs can provide. Has been successful so far with existing YDHP funding.
76	Add 22 studio apts (micro-units) at CHA Youth Engagement Center	Covenant House, Cook Inlet Housing Authority	\$2 million	Capital	X	X	Create/Expand		X	X		X					Proposed partnership with CIHA to develop 22 studio apartments for youth experiencing homelessness, adjacent to Engagement Center. Capital cost.
77	Increase shelter capacity for older transition age youth (age 21-24), and dedicated shelter for youth under 18	Covenant House	\$500,000	Annual	X	X	Create/Expand		X	X		X	X				Several partners. Creating dedicate space for minor youth will allow for expansion to serve youth age 21-24, not currently allowed in same space with minors. Additional capital cost \$1 million.
78	Youth Task Force support funding	Covenant House	\$50,000	Annual		X	Sustain			X		X					Existing group of youth advocates with lived experience of homelessness, created as part of Youth Homelessness Demonstration Project. Funding to sustain this group going forward.
79	Navigation Center for Transition Age Youth, with drop-in services and referral to other programs	Covenant House	\$200,000	Annual	X		Create		X	X				X			Next step after outreach: connect with youth, provide basic services, build relationship with the goal of referring to other programs (employment, education, housing, health care).
80	Provide basic services (e.g., shower and hygiene facilities) for people experiencing homelessness	Model: LavaMae, San Francisco	TBD	Annual	X	X	Create			X		X				<a href="#">LavaMae program</a>	Model to provide basic services for people experiencing homelessness, includes mobile shower units and transforming interactions with people. Operating in San Francisco and Los Angeles.
81	Provide shared office space for tribal governments to conduct social services business in Anchorage	Anchorage Health Dept., or other municipally owned or leased facility	TBD	Annual	X	X	Create	X	X	X		X					Many tribes need to conduct ICWA (Indian Child Welfare Act) and other business involving social services in Anchorage. Securing space to do this is difficult, providing shared space for private meetings would be helpful.

#	Funding Idea [alphabetical, combined list]	Led or Implemented By	Estimated Funding					Prop 13 "Bucket"			Prevention Level			Priority Votes	Link(s)	Description / Notes
			1-Year Cost	Timeframe	Pilot	Ongoing	Funding will...	1	2	3	Prim (1e)	Sec (2e)	Ter (3e)			
82	Family-centered service to promote self-determination and choice of services, in place of system determining interventions	Model: Whanau-Ora, New Zealand	TBD	Annual	X	X	Create		X	X	X	X			<a href="#">New Zealand, Whanau-Ora</a>	Model serving Maori people in New Zealand, provides a menu of potential services available and allows the family to choose the best path for them. Versus top-down model of a service agency determining a plan.
83	Physical facility or equivalent network of services for Indigenous people	Model: Chief Seattle Club, Seattle	TBD	Annual	X	X	Create			X		X			<a href="#">Chief Seattle Club</a>	Chief Seattle Club is a resource center for Indigenous people living in Seattle, including Alaska Native peoples. Provides physical space and services to assist, and culturally appropriate approach.
84	Invest in long-term planning and partnership with Alaska tribes to jointly determine long-term use of tax funds	Anchorage Assembly, 229 Tribes in Alaska	TBD	Annual		X	Sustain	X	X	X	X					Funding and shared process for long-term planning for use of alcohol tax funds. Related to other long-term planning proposals, but specifically government to government relations with Assembly and Tribes.
85	Funding support for grantwriting assistance to BIPOC organizations and others without access to dedicated development resources	Models: Alaska Mental Health Trust Authority proposal development technical assistance pool; Mat-Su Health Foundation TA	\$150,000	Annual	X	X	Create/Sustain	X	X	X	X					Funding pool for professional grantwriting services to support organizations' ability to seek funding, or partner together to pursue more complex funding opportunities. Interim solution for the many structural inequities in how funders solicit, evaluate and make funding awards.
86	Programs to promote physical activity for people in recovery, in corrections or after release. Example: Running Free Alaska	Running Free Alaska	TBD	Annual		X	Expand/Sustain		X	X		X			<a href="#">Running Free Alaska</a>	In addition to robust evidence base for physical activity's positive impacts on the brain, emotional well-being and commitment to recovery, this program has already benefitted many in Anchorage. Another model: Skid Row Marathon, Los Angeles CA.
87	Youth advocacy and empowerment through story-telling	Story Works Alaska	TBD	Annual		X	Expand		X	X	X	X			<a href="#">StoryWorks Alaska</a>	New program that aims to uplift BIPOC youth voices; began as a way to connect youth to opportunities for community action, and has transformed into a youth-led advocacy group that meets weekly.
89	Community Outreach, Referral, and Education (CORE) Team	Anchorage Fire Department	\$1,730,065	Annual		X	Expand/Sustain	X								The goals of the CORE Team are to meet the needs of High Utilizers and reduce use of 911, improve the overall health and wellness of High Utilizers, and reduce burden on AFD, APD, and Emergency Departments. The objectives will include identifying High Utilizers of AFD resources, and reasons for frequent 911 activation for low acuity and non-emergent calls. These funds would pay for Fire Fighter- Paramedics, Behavioral Health Specialists, and social workers as well as needed supplies. Currently, there is only one AFD employee serving as the CORE Team, so this funding is for a full team to adequately meet the community need.